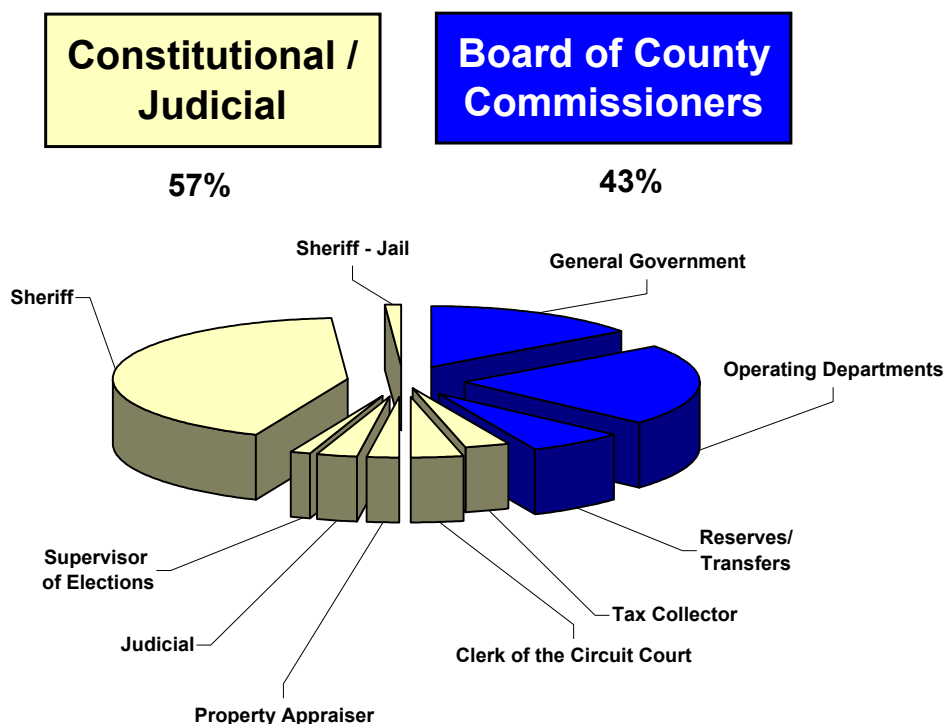


**GENERAL FUND APPROPRIATION COMPARISON
CONSTITUTIONAL OFFICERS/JUDICIAL AND
BOARD OF COUNTY COMMISSIONERS
FY 2003/2004**



Fiscal Year 2003/2004

Constitutional Officers / Judicial

Supervisor of Elections	\$2,211,964
Tax Collector	4,933,833
Clerk of the Circuit Court	5,590,088
Property Appraiser	3,644,198
Judicial	4,386,721
Sheriff - Jail	1,755,000
Sheriff*	68,871,458

Total Constitutional / Judicial \$91,393,262

Board of County Commissioners

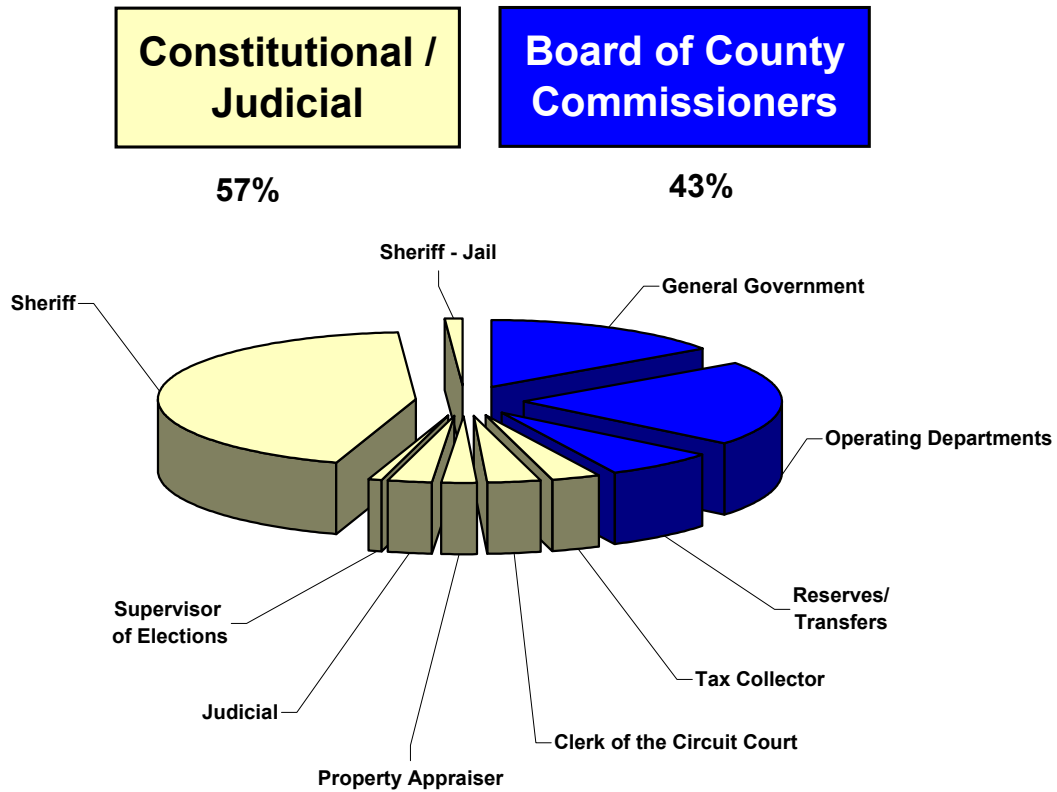
General Government	\$24,227,725
Operating Departments	35,115,038
Reserves/Transfers	10,727,547

Total BCC \$70,070,310

TOTAL \$161,463,572

*Included in this amount are reserves of \$750,000 which are designated for Sheriff costs associated with the operation of the Criminal Justice Center which is scheduled for completion in September 2004.

**GENERAL FUND APPROPRIATION COMPARISON
CONSTITUTIONAL OFFICERS/JUDICIAL AND
BOARD OF COUNTY COMMISSIONERS
FY 2004/2005**



Fiscal Year 2004/2005

Constitutional Officers / Judicial

Supervisor of Elections	\$1,760,831
Tax Collector	5,283,421
Clerk of the Circuit Court	5,919,346
Property Appraiser	3,849,801
Judicial	4,401,669
Sheriff - Jail	2,055,000
Sheriff*	75,162,753

Total Constitutional / Judicial \$98,432,821

Board of County Commissioners

General Government	\$26,314,218
Operating Departments	35,334,056
Reserves/Transfers	11,908,738

Total BCC \$73,557,012

TOTAL \$171,989,833

*Included in this amount are reserves of \$1,675,907 which are designated for Sheriff costs associated with the operation of the Criminal Justice Center which is scheduled for completion in September 2004.